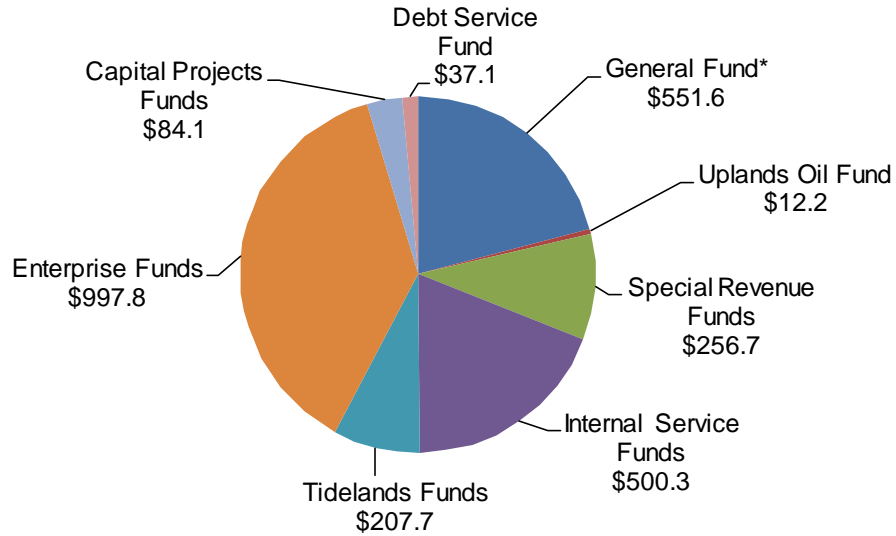


Fund Charts



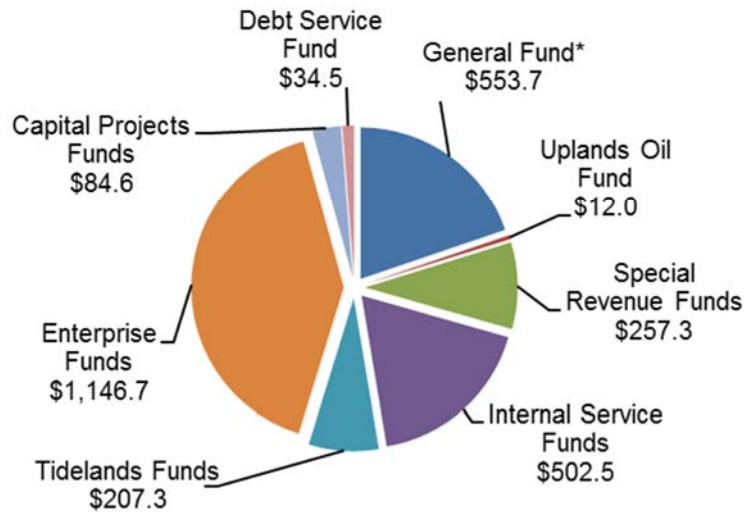
Fund Charts

FY 20 Proposed Revenues All Funds (in millions) (Total = \$2.6 billion)



*FY 20 total General Fund Resources includes a release of reservations of \$5,581,623 for total General Fund resources of \$557.2 million.

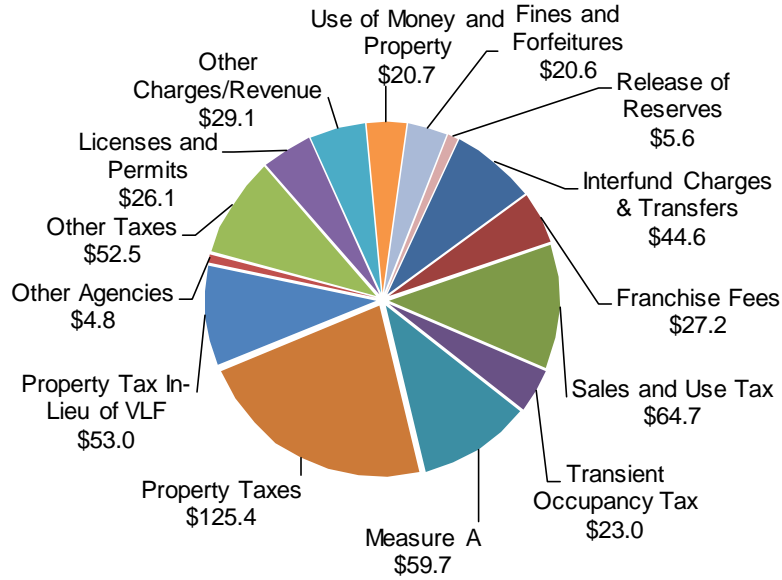
FY 20 Proposed Expenditures All Funds (in millions) (Total = \$2.8 billion)



*FY 20 total General Fund Uses includes a reservation of \$3,423,950 for future Measure A uses and Measure B, for total General Fund uses of \$557.1 million.

Fund Charts

FY 20 Proposed Resources General Fund (in millions) (Total = \$557.2 million)



FY 20 Proposed Uses General Fund (in millions) by Category of Service (Total = \$557.1 million)

